

PEMPAL BUDGET COMMUNITY OF PRACTICE  
Budget Literacy & Transparency Working Group  
**GLOBAL INITIATIVE FOR FISCAL TRANSPARENCY**

Learning Visit on Public Participation in Portugal and Joint BLTWG-GIFT Workshop  
October 15-17, 2018 - Cascais, Portugal

## Day Zero, October 14

Time	Activity
	<i>Arrivals</i>
19.00	Dinner in hotel

## Day One, October 15 / PEMPAL-GIFT Workshop

Time	Activity
8.00	Registration
8.30	Welcome, Agenda Overview, and Exchange of Information About the Two Networks  PEMPAL Network: Facilitating Practical Solutions in Public Financial Management in ECA Countries. <i>Maya Gusarova, Lead Coordinator of PEMPAL BCOP Resource Team, Senior Public Sector Specialist, World Bank</i> <i>2/3 PEMPAL members testimonies (3 minutes each)</i>  GIFT Network: Dialogue, learning and collaborative technical assistance in a multi-stakeholder initiative that includes independent budget experts and civil society organizations. <i>Juan Pablo Guerrero, GIFT Network Director</i> <i>2/3 GIFT members testimonies (3 minutes each)</i>
9.30	Questions and Answers on Network Information Exchange
9.50	Welcome message from the Mayor of Cascais Carlos Carreiras
10.00	Group Photo and Coffee Break
10.30	Round Table Introduction of Participants, <i>all participants</i>
11.15	Public Participation in Fiscal Policy and the Budget Process: How to Establish and/or Strengthen Mechanisms in PEMPAL countries. <i>Anna Belenchuk, PEMPAL BCOP Chair, Ministry of Finance, Russian Federation</i>
11.50	Public Participation in the Era of Digitalization, IT and Open Data. <i>Speaker to be determined, GIFT Network Representative</i>
12.10	Questions to the Panel of Speakers
13.00	Lunch
14.00	GIFT's Experience on How to Motivate Budget Information Users at National Level. <i>Speakers to be determined, GIFT Network Director</i>
14.30	Parallel Group Discussions - How to Motivate Citizens to Use Technologies, Supporting Public Participation in Budget Process  <i>Participants will break into 4 language-based groups to discuss the question. Each group will report key findings from the discussion in the next session.</i>
16.15	Coffee Break



## Public Expenditure Management Peer Assisted Learning

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16.45	Presentations of Findings from Group Discussions - How to Motivate Citizens to Use Technologies, Supporting Public Participation in Budget Process
17.45- 18.00	Wrap Up. <i>Maya Gusarova, Lead Coordinator of PEMPAL BCOP Resource Team, Senior Public Sector Specialist, World Bank; Juan Pablo Guerrero, GIFT Network Director</i>
19.30	Group Dinner co-organized by PEMPAL and GIFT

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## Day Two, October 16 - Public Participation at National Level and Parallel Network Meetings

Time	Activity
9.00	Welcome and Agenda Overview. <i>Anna Belenchuk, PEMPAL BCOP Chair, Ministry of Finance, Russian Federation</i>
9.15	From the local participatory budgeting to national level participation in Public Participation at National Level in Portugal. <i>Representatives of Government of Portugal will describe three experiences: a. national participatory budgeting, b. experience with youth c. experience on a thousand schools</i> Facilitation: Nelson Dias Tiago Brandão Rodrigues, Minister of Education Graça Fonseca, Secretary of State Assistant and of Administrative Modernization João Paulo Rebelo, Secretary of State of Youth and Sport
	Questions and Answers
11.00	Coffee Break
11.30	Other participatory budgeting experiences (to be determined) Sakhalin, Russian Federation
	Questions and Answers
12.30	Lunch
13.30-16.30	Parallel Separate Network Meetings
	<u>PEMPAL 13.30-15.00</u> BLTWG Round Table: Lessons Learned from the Workshop and Planning for Future BLTWG Activities. <i>Moderated by Anna Belenchuk, PEMPAL BCOP Chair, Ministry of Finance, Russian Federation and Maya Gusarova, Lead Coordinator of PEMPAL BCOP Resource Team, Senior Public Sector Specialist, World Bank</i>
	15.00-16.30 BCOP Executive Committee Meeting
	<u>GIFT 13.30-16.30</u> GIFT Network Meeting
	<u>Coffee served from 14.30 (in or near meeting rooms)</u>
19.30	Dinner offered by the Municipality of Cascais

## Day Three, *October 17* – Field Visit to Cascais

Time	Activity
9.00	Public Participation tools in Cascais: - Participatory Budgeting of Cascais - Youth Participatory Budgeting of Cascais - City Points
	Questions and Answers
11.00	Coffee Break
11.30	Visits to participatory budgeting projects
13.00	Lunch in Hotel
19.30	Dinner in Hotel

*Departures in morning of Thursday, October 18, 2018*